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EAST OLDHAM DISTRICT EXECUTIVE Agenda

Date Tuesday 13 March 2018

Time 6.00 pm

Venue Crompton Suite, Civic Centre, Oldham, West Street, Oldham, OL1 1NL

Notes 1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Kaidy McCann at least 24 hours before the meeting.

2. CONTACT OFFICER for this Agenda is Kaidy McCann Tel. 0161 770 5151 or email <u>Kaidy.McCann@oldham.gov.uk</u>

3. DISTRICT CO-ORDINATOR is Simon Shuttleworth, tel. 0161 770 4720 or email <u>Simon.Shuttleworth@oldham.gov.uk</u>

4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.

5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE EAST OLDHAM DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Ahmad (Chair), G. Alexander, Ball, Chauhan, Cosgrove, Dean (Vice-Chair), Harrison, A Hussain, Mushtaq, Price, Qumer and Salamat

Item No



2 Urgent Business

Urgent business, if any, introduced by the Chair

3 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

4 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

5 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the East Oldham District Executive held on 23rd January 2018 are attached for approval.

- 6 East Oldham Budget Update (Pages 3 10)
- 7 Petition (Pages 11 12)

This is a standing item regarding petitions received relating to the East Oldham area for consideration by the District Executive in accordance with the Council's Petition Scheme.

There is one petition to note.

8 Date and Time of Next Meeting

The next meeting of the East Oldham District Executive will be held on Tuesday12th June 2018.

EAST OLDHAM DISTRICT EXECUTIVE 23/01/2018 at 6.00 pm



Present: Councillor Ahmad (Chair) Councillors G. Alexander, Ball, Chauhan, Cosgrove, Dean (Vice-Chair), A Hussain, Mushtaq, Price and Qumer

> Also in Attendance: Kaidy McCann Zubair Seedat Simon Shuttleworth David Tucker

Constitutional Services Neighbourhoods District Co-ordinator Neighbourhoods

1 APOLOGIES FOR ABSENCE

Apologies for absence were received from Councillor Harrison.

2 URGENT BUSINESS

There were no items of urgent business received.

3 DECLARATIONS OF INTEREST

There were no declarations of interest received.

4 PUBLIC QUESTION TIME

There were no public questions received.

5 MINUTES OF PREVIOUS MEETING

RESOLVED that the minutes of the East Oldham District Executive meeting held on 5th December 2017 be approved as a correct record.

6 EAST OLDHAM BUDGET UPDATE

The District Executive gave consideration to a report of the East Oldham District Co-ordinator, which provided Members with the current budget position and recommendations on funding allocations. Members were also provided with a summary of the budget allocated to the District Plan and the individual Councillor budgets.

RESOLVED that:

- 1. The updates on the budget be noted.
- 2. The District Executive agree to the following allocation:
 - a. Grass Verges £4,000.
 - b. Alleygating £1,000.
 - c. Environmental Campaign £5,000.
 - d. Grit Bins £1,170.

7 EXTERNAL FUNDING APPLICATIONS WITHIN THE WARDS OF EAST OLDHAM The District Executive gave consideration to a report which set out the updates on successful and ongoing funding applications in the East Oldham District. Members were advised that successful applications included:



- 1. Growing to Eat (Stoneleigh Park) £10,425 granted from the Action Oldham Project Fund.
- 2. Outside Inside (Sholver) £9,960 granted from the Action Oldham Project Fund.
- 3. Welcome to Oldham (Boroughwide) £342,915 granted from the Big Lottery Fund.

RESOLVED that the report be noted.

8 PETITIONS

There were no petitions received to be noted.

9 DATE AND TIME OF NEXT MEETING

RESOLVED that the next meeting of the East Oldham District Executive meeting to be held Tuesday 13th March 2018 at 6.00pm be noted.

The meeting started at 6.00 pm and ended at 6.02 pm



Report to East Oldham District Executive

East Oldham Budget Update

Portfolio Holder:

CIIr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Maggie Kufeldt, Executive Director, Health and Well-Being

Report Author: Simon Shuttleworth; District Coordinator, **Ext.** 4720

13th March 2018

Reason for report

This report sets out the current budget position, and makes recommendations on funding allocations.

Recommendations

- 1. That the District Executive note the updates on the budget
- 2. That the District Executive agree to the following allocations:
 - a. Hathershaw Alleyways £7,592
 - b. Alleygating Barlow St / South Hill Street £1,650
 - c. C.A.B Sessions £1,427
 - d. Off-road bike barrier £340
 - e. Community facility signage £600
 - f. St James' Ward surfacing works £6,560
 - g. Arundel Street Park maintenance £3,426

East Oldham District Executive

13th March 2018

East Oldham Budget Update

1 Background

- 1.1 Oldham has agreed key strategic plans that set out the vision and ambition for the Borough

 The Oldham Plan, the Corporate Plan which provide the framework for priorities and
 how we aim to meet them.
- 1.2 Each District Executive has agreed a District Plan, which provides a framework to align actions and budgets against priorities at a local level.

The current East Oldham District priorities, agreed for a two year period in June 2016, are as follows:

- 1. Improving the Environment Support communities to improve, enhance, and maintain the local environment
- 2. Anti-poverty and Supporting People in Need Support local hubs and services that people can easily access
- 3. Improving health and well-being Support local people to adopt healthy lifestyles
- 4. Community Engagement and Activities Encourage co-operative activity and build community capacity
- 5. Open Space, Community and Recreational Facilities Improve and develop high quality open spaces for the local community, and support the development of local centres for community activity
- 6. People feeling safe in their local area Work with partners and communities to foster safer neighbourhoods

2. District Executive Budgets 2016/17

	Budgets
Revenue:	£40,000
Councillors (Revenue):	£60,000 (£5,000 per Councillor)
Total Revenue:	£100,000
Capital budget:	£40,000

3 Funding Recommendations

3.1 Hathershaw Alleyways – community project

The Hathershaw Community Support Team, along with Environmental Services and environmental charity Hubbub, have been working to support residents in the area to clear their alleyways, and plan how they can redevelop the alleys to create community spaces. One alley – Villa Road / Crete Street – has already been cleared, and residents are working on options for the space, including looking at children's play spaces, planting and growing, and areas for people to gather. A second phase, looking at Belgrave Road / Meldrum Street is also being looked at.

It is recommended that the District Executive agrees an allocation of £7,592, to comprise of the remaining £5,000 capital budget apportioned to the Alexandra Ward, and the remaining £2,592 revenue budget for the same Ward. This will form a working budget to allow consultation and initial works to take place.

3.2 Alleygating – Barlow Street / South Hill Street

A request for alleygates has been received from residents of these streets in Glodwick. Consultation has met the required threshold for a Public Space Protection Order to be sought.

It is recommended that the District Executive agrees an allocation of **£1,650**, comprised of the remaining £674 from the capital budget apportioned to the St Mary's Ward, and the balance of £976 from the revenue budget apportioned to the same ward.

3.3 **Citizen's Advice Bureau Service – contribution to 2018/19 allocation**

The District Executive has supported the provision of Citizen's Advice Bureau sessions for a number of years. The C.A.B sessions running from NEON are currently commissioned until the end of June 2018.

It is recommended that the District Executive agrees an allocation of £1427, to come from the revenue budget apportioned to the St Mary's Ward. A further request will be made to the first District Executive meeting of the new municipal year.

3.4 Off-road bike barrier

Following complaints from residents in the Derker area, it has been agreed to provide additional fencing near to Stoneleigh School, to prevent access by bikes into the Beal Valley area from this location.

It is recommended that the District Executive agrees an allocation of £340, to come from the capital budget apportioned to the St James' Ward.

3.5 **Community facility signage**

To support two valuable local community organisations, the St James' Ward Councillors are seeking to have signage installed to direct people travelling to Sholver Community Centre and/or Fulwood Rangers.

It is recommended that the District Executive agrees an allocation of **£600**, to come from the capital budget apportioned to the St James' Ward.

3.6 St James' Ward - surfacing works

The St James' Ward Councillors are looking to supplement improvements to local highways and car parks.

It is recommended that the District Executive agrees an allocation of **£6,560**, to come from the capital budget apportioned to the St James' Ward. It is intended that this funding will be added to further funding from the 2018/19 budget, to create a larger project fund for these local works.

3.7 Arundel Street Park Maintenance

The park at Arundel Street has been improved over the last 12 months, with additional play equipment installed. As part of a new trial of co-operative working, the local community (with support from IFOldham) will be taking on responsibility for some aspects of maintenance of the park, and will be receiving training in different aspects of site maintenance. To support the transition to these new arrangements, the Waterhead Ward Councillors are seeking to fund the interim maintenance costs.

It is recommended that the District Executive agrees an allocation of £3426, to come from the revenue budget apportioned to the Waterhead Ward.

		Alexandra		St James'		St Mary's	-s	Waterhead	ad
Project	Priority	Revenue	Capital	Revenue C	Capital	Revenue Capital	Capital	Revenue	Capital
VIP Provision	1, 4, 5								10000
St James' Ward Community Activities	3, 4, 5			2000					
Walter Mills Commemoration	4	625		625		625		625	
Citizens Advice Bureau - Holt Street	2			2366		2366		2366	
Young people's Counselling - Holt Street	2, 3			2666		2666		2666	
Derker Football Provision	3, 4			2220					
Moorside Cricket Club - Resurfacing of Car Park	ъ				1000				
Stoneleigh Park youth engagement - Tuesdays	4, 6								
Grass Verges Works (Quail Street and Game Street)							1976		
Alleygating	9						7150		
Street signage	-						200		
Grit bins	1, 6	1781.12		123				916.68	
Clean Glodwick Initiative	-					1940			
Sholver Millennium Green Footpaths	1,4,5				1500				
Environmental campaign - Hathershaw	-	5000							
Alleygating - Alt Lane	9		1000						
Grass verges - Alexandra Ward	-		4000						
1- Improving the Environment	Total	7406.12	5000	10000	2500	7597	9326	6573.68	10000
2 - Anti-poverty and supporting people in need									
3 - Improving health and wellbeing	Total budget	10000	10000	10000	10000	10000	10000	10000	10000
4 - Community engagement and Activities									
5 - Open space, community and recreational facilities	Remaining	2593.88	5000	0	7500	2403	674	3426.32	0
6 - People feeling safe in their local area									

4. **Financial Statement**

Councillor budgets

Alexandra	C	hauhan	Mushtaq	Harrison		
Project	£	5,000.00	£5,000.00	£5,000.00		Total
Open Call Event	£	150.00	£ 150.00	£ 150.00	£	450.00
Team Taz Muay Thai - Community Interclub	£	100.00	£ 100.00	£ 100.00	£	300.00
Oldham Greenhill - Summer Activities	£	250.00	£ 250.00	£ 250.00	£	750.00
Cycle Maintenance And Learn To Ride	£	100.00	£ 100.00	£ 100.00	£	300.00
Royal Cricket Club - Team in the League	£	200.00	£ 200.00	£ 200.00	£	600.00
C&G Youth Movement - Community Football Tournament	£	50.00	£ 50.00	£ 50.00	£	150.00
PCC Lunch Club	£	150.00	£ 150.00	£ 150.00	£	450.00
Indian Association - Jubilee Celebrations	£	250.00	£ 250.00	£ 250.00	£	750.00
Holts Community Facility and Activities	£	1,333.00	£1,333.00	£1,334.00	£	4,000.00
Café Alt	£	166.00	£ 167.00	£ 167.00	£	500.00
Total Approved	£	2,749.00	£2,750.00	£2,751.00	£	8,250.00
Balance Remaining	£	2,251.00	£2,250.00	£2,249.00	£	6,750.00

St James		Ball	Co	osgrove	Ale	exander		
Project	£	5,000.00	£	5,000.00	£	5,000.00		Total
Stoneleigh Park Bowling Youth Engagement	£	760.00	£	760.00	£	760.00	£	2,280.00
Interschool Crosscountry League - Stoneleigh Park	£	167.00	£	167.00	£	166.00	£	500.00
Cricket Sessions - Stoneleigh Park	£	100.00	£	100.00	£	100.00	£	300.00
Stoneleigh Family Funday Event OPAG			£	356.00			£	356.00
Actions Have Consequences - GMP Project					£	80.00	£	80.00
PCSO's Body Worn Camera's	£	360.00	£	360.00	£	360.00	£	1,080.00
Cinderella - Stoplight Theatre					£	87.00	£	87.00
Moorside Cricket Club - Gazebo					£	150.00	£	150.00
Sholver Dragons Provisions	£	167.00	£	167.00	£	166.00	£	500.00
Alexandra Terrace / Rushton Grove Alleyway	£	540.00	£	540.00	£	540.00	£	1,620.00
Derker Vacant Plots Maintainence	£	665.00	£	665.00	£	665.00	£	1,995.00
Pearly Bank Notice Board Repairs	£	108.00	£	108.00	£	109.00	£	325.00
Grit Bins Refills	£	265.00	£	264.00	£	264.00	£	794.00
Fulwood Portakabin Appliances					£	140.00	£	140.00
Christmas Parties/Events	£	100.00	£	100.00	£	100.00	£	300.00
Christmas Fair - Face Painting	£	45.00	£	45.00	£	45.00	£	135.00
Moorside Juniors Under 11's					£	300.00	£	300.00
Oakworth Corft Works - Clearance and Lighting					£	420.00	£	420.00
Adult cooking group at Stoneleigh cabin	£	333.00	£	334.00	£	333.00	£	1,000.00
3x Additional Grit Bins (Spring Hall / Burns Close / Rosedale Close)	£	275.00	£	275.00	£	215.00	£	765.00
Stoneleigh Park Ladies Bowling	£	125.00	£	125.00			£	250.00
Moorside Ladies Bowling	£	125.00	£	125.00			£	250.00
Community Activities - FCHO	£	400.00					£	400.00
Catering for Big Sping Clean	£	82.00	£	82.00			£	165.00
Total Approved	£	4,617.00	£4	,573.00	£5	5,000.00	£1	4,190.00
Balance Remaining	£	383.00	£	427.00	£	-	£	810.00

St Marys		Qumer	5	Salamat	Н	lussain		
Project	£	5,000.00	£	5,000.00	£5	5,000.00		Total
Football Tournament - May 2017	£	400.00	£	200.00	£	400.00	£	1,000.00
Open Call Event	£	300.00	£	250.00	£	-	£	550.00
Team Taz - Community Interclub	£	250.00	£	250.00	£	100.00	£	600.00
Friarmere Cricket Club - Communal and Catering Facility			£	300.00	£	500.00	£	800.00
Oldham Greenhill - Summer Activities	£	300.00	£	250.00	£	-	£	550.00
Star 11 Cricket Club Provisions			£	300.00	£	200.00	£	500.00
Nat and Nasheed Event	£	300.00	£	300.00	£	200.00	£	800.00
Royal Cricket Club - Team in the League	£	300.00	£	250.00	£	200.00	£	750.00
C&G Youth Movement - Junior football club provision			£	300.00	£	200.00	£	500.00
Your Oldham - Funday	£	80.00	£	80.00	£	80.00	£	240.00
Glodwick Health Centre - Funday	£	100.00	£	300.00	£	-	£	400.00
Teams in the League - United All Stars Sports	£	300.00	£	200.00	£	100.00	£	600.00
PCC Electrical costs	£	200.00	£	200.00	£	200.00	£	600.00
PCC Lunch club	£	150.00	£	300.00	£	650.00	£	1,100.00
Community Cohesion Shoot Volleyball Tournament	£	300.00			£	250.00	£	550.00
Community Cohesion Event - People's Voice					£	500.00	£	500.00
Glodwick Dynamoes			£	300.00	£	300.00	£	600.00
							£	-
Total Approved	£	2,980.00	£	3,780.00	£3	3,880.00	£1	0,640.00
Balance Remaining	£	2,020.00	£	1,220.00	£1	,120.00	£	4,360.00

Waterhead	Price	Ahmad	Dean	
Project	£ 5,000.00	£5,000.00	£5,000.00	Total
Emergency Dry Stone Wall Repairs.	£ 1,333.00	£1,333.00	£1,334.00	£ 5,000.00
Rennovation of Manor Flats Playingfields.	£ 1,200.00	£1,200.00	£1,200.00	£ 3,600.00
Cooperative Emergency Food Project at St Barnabas Church	£ 1,000.00	£1,000.00	£1,000.00	£ 3,000.00
Enviornmental Improvements to Clarksfield Alleyway Project	£ 1,467.00	£1,467.00	£1,466.00	£ 3,400.00
Total Approved	£ 5,000.00	£5,000.00	£5,000.00	£15,000.00
Balance Remaining	£ -	£ -	£ -	£ -

5 **Recommendations**

- 1. That the District Executive note the updates on the budget
- 2. That the District Executive agree to the following allocations:
 - a. Hathershaw Alleyways £7,592
 - b. Alleygating Barlow St / South Hill Street £1,650
 - c. C.A.B Sessions £1,427
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 - f. St James' Ward surfacing works £6,560
 - g. Arundel Street Park maintenance £3,426

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Report to East Oldham District Executive

Petitions

Portfolio Holder: Various

Officer Contact: Director of Legal Services

Report Author: Kaidy McCann, Constitutional Services **Ext.** 4714

13th March 2018

Reason for Decision

The District Executive is requested to note the petition received.

Petition Received

Reference 2018-01: Petition Persimmon Homes Northgate Lane Adoption (St James Ward) received on 29th January 2018 with 60 signatures

Recommendations

The District Executive is recommended to note the petition received.

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